## DEPARTMENT OF LABOR AND EMPLOYMENT PROFESSIONAL REGULATION COMMISSION **REGIONAL OFFICE XI**

Calamansi St. corner 1st Street, Juna Subdivision, Matina, Davao City

## SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2023

No. 03 (FROM 2023 GAA BUDGET)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)		)	Remarks
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(Brief Description of Program/Activity/Project)
A.l.a.1	Procurement and Delivery of Airconditioning Units with Free Installation (Labor and Materials)		No	Alternative Method of Procurement-Small Value Procurement (Sec.53.9)		within March 2023	within March 2023	within March 2023	GoP	121,000.00	121,000.00	-	Procurement and Delivery of Airconditioning Units with free installation (Labor and Materials) -Airconditioning Unit Split type 2.5 HP (Wall Type) For Hearing Room -Airconditioning Unit Split type 1 HP (Wall Type) For COA Office -Airconditioning Unit Split type 1 HP (Wall Type) For Cash Section For replacement of defective Airconditioning Unit at Hearing Room and COA Office and Installation of new unit at Cash Section
	GRAND TOTAL									121,000.00	121,000.00		

Prepared by: RBAC Secretariat

Recommending Approval by RBAC Members:

Approved by:

RAQUEL R ABRANTES

Regional Director / HOPE

CHARAINE O. BLANTUCAS

**RBAC Secretary** 

CLAUDIA A. SIATOCA Member Secretariat

KERCHNER AQUINO

Budget Officer

Certified Funds Available:

TERESITA MATA-MARAÑON Vice Onairperson

KERCHAER AQUINO Member

Member